

**Moraga School District Parcel Tax Committee
Report to the Board of Education
February 13, 2024**

The Parcel Tax Committee met on January 25, 2024. The Committee members are as follows:

Vacant
Community Member-Chairperson

Gita Kesiraju
PTA Representative

Kelly Cavallero
Moraga Teachers Association (MTA) Representative

Lisa Fitzinger
California School Employees Association (CSEA) Representative

Sana Ahmed
Moraga School District Representative

The committee met on January 25, 2024 to discuss Parcel Tax account activity for the 2022-23 fiscal year. Sana Ahmed presented the committee with an updated Parcel Tax Committee Parameters worksheet. The Parcel Tax Committee Parameters worksheet was created to evaluate and measure that parcel tax funds were being used to “maintain classroom and educational programs including, but not limited to, small class sizes, core academic programs, hiring and retaining qualified teachers and staff”. The committee also compared budgeted expenditures with actual expenditures for Measure K which generates \$325/parcel and generates approximately \$1.9 million, and Measure M (renewal of Measure B) which generates \$207/parcel and generates approximately \$1.2 million.

Attached to this report is the Parcel Tax Parameters worksheet that has been updated through fiscal year 2023-24.

The parameters listed are measurements that the committee decided would monitor the use of the parcel tax funds as spelled out in the Measures K and M ballot language. These parameters are:

Annual Enrollment-taken from October census day (CBEDS) enrollment

Number of Teachers-stated in Full Time Equivalent-FTE

Average Teacher Salary-measures that Moraga School District is offering competitive salaries. This comes from the J-90 form that all school districts file with CDE

Percentage of Qualified Teachers-recognizes the level of staff that are “highly qualified”

Average Teacher Longevity-shows how long teachers stay on staff

Average Class Size-by selected grade levels are compared; Transitional Kindergarten (TK) has been broken out starting in 14-15

Student Progress-Committee is planning to use the California Dashboard to measure student and district progress.

The accounting for Measure K and M parcel tax revenues and expenditures are presented for the year ended June 30, 2023.

Respectfully Submitted, Parcel Tax Committee