MORAGA SCHOOL DISTRICT

**Governing Board Meeting**

**Agenda Item Analysis**

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| **Subject:** | 2019-20 MSD Adopted Budget | **Item No.:** | 6.4. |
| **Action:** | Yes | **Attachment:** | Yes |
| **Information:** | No |  |  |
| **Consent:** | No |  |  |
| **Meeting Date:** | 06/11/2019 | **Submitted by:** | Daniela Parasidis |

**Recommendation:** Adopt the 2019-20 Moraga School District budget and approval of the Estimated Actuals projected operating budget to finish the 2018-19 fiscal year for all District Funds.

**Background**: The Moraga School District posted notification of a Public Hearing regarding the adoption of the 2019-20 budget on May 31, 2019.

On June 4, 2019, a public hearing was held for the public to comment on the proposed 2019-2020 budget. Also, on June 4, 2019, the Chief Business Official reviewed in detail current year estimated actuals, the 2019-2020 budget plan and multi-year projections for 2020-2021 and 2021-2022.

The attached information was included in the June 4, 2019, Board meeting analysis and is provided as a reference. The report presented to the Board June 4, 2019, is available on the MSD website: www.moraga.k12.ca.us>District>Business Services>Budget/Financial Reports 2019-2020.