

PROP 28 ANNUAL PLAN 2023-24

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| Types of Education programs funded | Art and Music |
| Teacher FTE - Certificated | 1.94 FTE certificated |
| Number of Pupils served | 43 students at the middle school 1097 students across three elementary schools - 856 for Art and 241 for Music TOTAL: 1,140 students |
| Number of school sites providing arts education programs | All three elementary school sites and the middle school |